

		2018-19 BUDGET	2017-18 FINAL	2019-20 BUDGET
R6000	REVENUE LOCAL SOURCES		\$ -	
R6111	CURRENT REAL ESTATE TAX	\$ 27,796,049.83	\$ 28,236,934.62	\$ 27,478,107.00
R6112	INTERM REAL ESTATE TAX	\$ 105,000.00	\$ 50,567.93	\$ 50,500.00
R6113	PUBLIC UTILITY TAX	\$ 34,000.00	\$ 33,846.32	\$ 34,000.00
R6114	PAYMENT LIEU OF TAXES	\$ -	\$ 43,754.30	\$ 40,000.00
R6120	CURRENT PER CAP (679)	\$ 31,000.00	\$ 29,103.74	\$ 30,000.00
R6140	CURRENT ENABLING TAXES		\$ -	
R6141	CUR ACT 511 PER CAPITA	\$ 31,000.00	\$ 29,103.74	\$ 30,000.00
R6143	CURR ACT 511 OCCUPATION	\$ 41,200.00	\$ 45,160.43	\$ 42,000.00
R6150	CUR TAXES - PROPORTIONL		\$ -	\$ -
R6151	CUR ACT 511 EARN INCOME	\$ 2,150,000.00	\$ 2,135,962.80	\$ 2,150,000.00
R6152	CUR 511 OCCUPATION-MILL	\$ 135,000.00	\$ 123,753.08	\$ 145,000.00
R6153	REAL ESTATE TRANSFER TX	\$ 280,000.00	\$ 592,243.58	\$ 280,000.00
R6400	DELINQUENCIES TAXES		\$ -	\$ -
R6411	DELINQ REAL ESTATE TAX	\$ 1,250,000.00	\$ 910,050.82	\$ 1,325,000.00
R6420	DELINQ PER CAPITA (679)	\$ 25,000.00	\$ 35,642.00	\$ 28,000.00
R6441	DELINQ ACT 511 PER CAP	\$ 25,000.00	\$ 35,641.99	\$ 28,000.00
R6452	DELINQ ACT 511 OCCUPT	\$ 150,000.00	\$ 239,228.17	\$ 150,000.00
R6510	INTEREST ON INVESTMENTS	\$ 210,000.00	\$ 253,178.19	\$ 400,000.00
R6710	REVENUE-ADMINSSIONS		\$ -	\$ 16,500.00
R6750	STUDENT ACT - SPEC EVTS	\$ -	\$ -	\$ -
R6790	OTHER DISTRICT ACTIVITY		\$ -	\$ -
R6810	REV FROM LOC GOVT UNITS		\$ -	\$ -
R6821	REV OTHER PA PUBLIC SCH	\$ 3,900.00	\$ 4,000.00	\$ 4,000.00
R6829	STATE FUND BY IU'S		\$ -	\$ -
R6831	FED REV FROM PA PUBLIC	\$ -	\$ 16,000.00	\$ -
R6832	FEDERAL IDEA FROM MCIU	\$ 639,082.81	\$ 641,947.81	\$ 659,840.00
R6833	ARRA-IDEA PASS THRU		\$ -	\$ -
R6839	FED REV FROM OTHER INT	\$ 2,865.00	\$ 3,717.00	\$ 2,865.00
R6910	RENTALS	\$ 161,000.00	\$ 218,363.26	\$ 133,400.00
R6920	DONATIONS PRIVATE SOURC	\$ 453,380.00	\$ 402,654.39	\$ -
R6930	GAINS/LOSSES FIXED ASST	\$ -	\$ -	\$ -
R6940	TUITION FROM PATRONS	\$ -	\$ -	\$ -
R6941	REG DAY SCHOOL TUITION		\$ -	\$ -
R6942	SUMMER SCHOOL TUITION		\$ -	\$ -
R6943	ADULT EDUCATION TUITION		\$ -	\$ -
R6944	RCPTS FROM OTH PA LEAS	\$ -	\$ 5,130.30	\$ -
R6960	SERV PROVIDED LO GOVT U		\$ -	\$ -
R6961	TRANSPORTATION PA LEAS	\$ -	\$ 13,340.99	\$ -
R6980	COMMUNITY SERVICES ACT.		\$ -	\$ -
R6990	MISCELLANEOUS REVENUE	\$ 12,000.00	\$ 124,309.37	\$ 87,000.00
R6991	REFUNDS	\$ 5,000.00	\$ 59,582.18	\$ -
R6992	ENERGY EFFICIENCY	\$ -	\$ -	\$ -
R6993	FAMILY CENTER REVENUE		\$ -	\$ -
R6995	WM PENN REVENUE		\$ -	\$ -
R6999	ALL OTHER REVENUE	\$ 336,286.00	\$ 246,903.04	\$ 300,000.00
R7000	REVENUE STATE SOURCES	\$ -	\$ -	
R7110	BASIC ED EQUALIZED SUBS	\$ 11,402,778.00	\$ 11,124,156.96	\$ 12,112,056.00
R7140	CHARTER SCHOOLS	\$ -	\$ -	\$ -
R7142	NONPUBLIC TRANSFERS		\$ -	\$ -
R7160	ORPHANS/CHILD PRIVATE H	\$ 15,000.00	\$ 127.43	\$ -
R7170	EDUC EMPOWERMENT	\$ -	\$ 250,000.00	\$ -
R7180	STAFF & PROGRAM DEV		\$ -	\$ -
R7210	HOMEBOUND INSTRUCT	\$ -	\$ -	\$ -
R7220	VOCATIONAL ED - INOVT L	\$ 312,838.00	\$ 257,525.76	\$ 354,470.00
R7230	VOC ED - ALTERNATIVE ED		\$ -	\$ -
R7240	DRIVER EDUCATION - STUD		\$ -	\$ -
R7270	SPECIAL ED EXCEP PUPILS		\$ -	\$ -
R7271	SPECIAL ED SCHOOL AGE	\$ 2,239,602.00	\$ 2,178,878.37	\$ 2,387,395.00
R7272	EARLY INTERVENTION		\$ -	\$ -
R7273	MEDICAL REIMB ACCESS		\$ -	\$ -
R7290	OTHER PROGRAM SUB		\$ -	\$ -
R7291	EDUC ASSISTANCE PGM	\$ -	\$ -	\$ -
R7292	REC'D PA PREK COUNTS	\$ 2,240,600.00	\$ 2,240,600.00	\$ 2,240,600.00
R7295	TEEN PARENTING PROG		\$ -	\$ -
R7299	PRRI/APS PAYMENTS	\$ -	\$ 2,781.98	\$ -
R7310	TRANSPORTATION	\$ -	\$ -	\$ -
R7311	PUPIL TRANSPORTATION	\$ 593,295.25	\$ 593,295.25	\$ 590,000.00
R7312	NON PUBLIC-CHARTER TRANS	\$ 12,705.00	\$ 12,705.00	\$ 12,500.00
R7320	RENTALS/SINKING FUNDS	\$ 904,149.00	\$ 877,522.71	\$ 971,500.00
R7330	HEALTH MED/DENTAL/NURSE	\$ 65,000.00	\$ 67,244.61	\$ 65,000.00

		2018-19 BUDGET	2017-18 FINAL	2019-20 BUDGET
R7340	SUPPL REIMBURSEMENT	\$ 1,622,645.58	\$ 1,618,434.80	\$ 1,622,645.58
R7360	SAFE SCHOOLS		\$ -	\$ 40,000.00
R7500	EXTRA GRANTS		\$ -	
R7501	PA ACCOUNTABILITY EARLY	\$ -	\$ -	
R7502	DUAL ENROLLMENT		\$ -	
R7503	PROJECT 720 HS REFORM		\$ -	
R7505	READY TO LEARN	\$ 559,007.00	\$ 559,007.00	\$ 559,007.00
R7509	EQUIPMENT GRANTS	\$ -	\$ 13,656.52	\$ 11,000.00
R7599	OTHER STATE REVENUE	\$ 16,000.00	\$ 3,503.42	\$ -
R7810	STATESHARE SS & MEDICR	\$ 1,001,068.29	\$ 1,121,117.57	\$ 1,134,523.87
R7820	STATE SHARE RETIREMENT	\$ 5,151,401.67	\$ 4,862,072.43	\$ 5,089,807.27
R7910	EDUCATIONAL TECHNOLOGY		\$ -	\$ -
R7920	CLASSROOMS FUTURE		\$ -	\$ -
R8000	REVENUE FEDERAL SOURCES	\$ -	\$ -	\$ -
R8110	FEDERAL IMPACTED AREA		\$ -	\$ -
R8200	AID FROM FED THROUGH PA		\$ -	\$ -
R8310	RESTRICTED AID FEDERAL		\$ -	\$ -
R8320	ENERGY CONSERVATION		\$ -	\$ -
R8390	OTHER RESTRICTED GRANTS		\$ -	\$ -
R8391	ROTC PROGRAM	\$ 57,000.00	\$ 60,257.32	\$ 59,000.00
R8513	ECIA TITLE I		\$ -	\$ -
R8514	TITLE I IMPRV BASIC PGM	\$ 1,211,616.00	\$ 1,192,045.09	\$ 1,211,616.00
R8515	TITLE II	\$ 171,881.00	\$ 171,881.00	\$ 171,881.00
R8516	ACADEMIC ACHIEVEMENT	\$ -	\$ -	\$ -
R8517	NCLB TITLE IV-21ST CENTUR	\$ 400,000.00	\$ 378,805.75	\$ 400,000.00
R8518	NCLB TITLE V INNOVATIVE		\$ -	\$ -
R8519	OTHER GRANTS ESEA/IDEA		\$ -	\$ -
R8521	VOCED - PERKINS	\$ 56,705.00	\$ 56,705.00	\$ 56,705.00
R8522	VOCED-OUTLAY		\$ -	\$ -
R8560	TITLE VI		\$ -	\$ -
R8570	TITLE II		\$ -	\$ -
R8630	EMPLOY & TRAIN ACT		\$ -	\$ -
R8690	OTHER GTS THROUGH PA		\$ -	\$ -
R8691	TEAM PROGRAM		\$ -	\$ -
R8693	LEAD TEACHER GRANT		\$ -	\$ -
R8694	COLABORATIVE LEARNING		\$ -	\$ -
R8695	TEEN PARENTING		\$ -	\$ -
R8696	SUMMER INT. LANGUAGE		\$ -	\$ -
R8697	EVEN START PROGRAM		\$ -	\$ -
R8698	CSRD GRANT		\$ -	\$ -
R8699	LEARNING SERVICE GRANT		\$ -	\$ -
R8703	ARRA-TITLE I PART A		\$ -	\$ -
R8704	ARRA TITLE I SCHOOL IMP		\$ -	\$ -
R8705	ARRA-TITLE II PART D		\$ -	\$ -
R8708	ARRA - SFSF		\$ -	\$ -
R8709	EDUCATION JOBS		\$ -	\$ -
R8800	MEDICAL ASST. REIMBURSE		\$ -	\$ -
R8810	ACCESS	\$ 325,000.00	\$ 500,000.00	\$ 325,000.00
R8820	MA ADMIN	\$ 10,000.00	\$ 20,718.47	\$ 15,000.00
R9120	PROCEEDS REFUND BONDS		\$ -	\$ -
R9130	BOND PREMIUM		\$ -	\$ -
R9200	PROCEEDS EXT TERM FIN		\$ -	\$ -
R9310	GENERAL FUND TRANSFERS	\$ 432,872.00	\$ 6,206.51	\$ 360,324.00
R9330	CP FUND TRANSFERS	\$ -	\$ -	\$ -
R9360	INTERNAL SERVICE FUND		\$ 456,102.00	\$ -
R9370	TRUST & AGENCY TRANSFER		\$ -	\$ -
R9400	SALE OF FIXED ASSETS	\$ -	\$ -	\$ -
R9700	TRANSFER FROM UNITS/GOV		\$ -	\$ -
R9710	TRANSFER FROM COMP UNIT		\$ -	\$ -
R9720	TRANSFERS FROM PRIM GOV		\$ -	\$ -
R9990	INSURANCE RECOVERIES		\$ -	\$ -
(blank)	(blank)		\$ -	\$ -
Grand Total		\$ 62,677,927.43	\$ 63,155,471.00	\$ 63,204,242.72
TOTAL CURRENT TAXES	\$ 30,603,249.83	\$ 31,320,430.54	\$ 30,279,607.00	
TOTAL TAXES	\$ 1,450,000.00	\$ 1,220,562.98	\$ 1,531,000.00	
TOTAL LOCAL	\$ 33,876,763.64	\$ 34,530,120.05	\$ 33,414,212.00	
TOTAL STATE	\$ 26,136,089.79	\$ 25,782,629.81	\$ 27,190,504.72	
TOTAL FEDERAL	\$ 2,665,074.00	\$ 2,842,721.14	\$ 2,599,526.00	
	\$ 62,677,927.43	\$ 63,155,471.00	\$ 63,204,242.72	