

		2020-2021 BUDGET	2021-2022 BUDGET	2022-2023 BUDGET
R6000	LOCAL			
R6111	CURRENT REAL ESTATE TAX	\$ 28,331,733	\$ 28,510,990	\$ 28,349,008
R6112	INTERM REAL ESTATE TAX	\$ 45,000	\$ 50,000	\$ 50,000
R6113	PUBLIC UTILITY TAX	\$ 33,000	\$ 33,000	\$ 34,000
R6114	PAYMENT LIEU OF TAXES	\$ 41,000	\$ 41,500	\$ 41,500
R6120	CURRENT PER CAP (679)	\$ 32,000	\$ 31,000	\$ 34,500
R6141	CUR ACT 511 PER CAPITA	\$ 32,000	\$ 31,000	\$ 34,500
R6143	CURR ACT 511 OCCUPATION	\$ 42,000	\$ 40,000	\$ 50,000
R6151	CUR ACT 511 EARN INCOME	\$ 1,980,000	\$ 1,980,000	\$ 2,207,260
R6152	CUR 511 OCCUPATION-MILL	\$ 155,000	\$ 155,000	\$ 160,000
R6153	REAL ESTATE TRANSFER TX	\$ 280,000	\$ 350,000	\$ 400,000
R6400	DELINQUENCIES TAXES	\$ -	\$ -	\$ -
R6411	DELINQ REAL ESTATE TAX	\$ 1,250,000	\$ 1,250,000	\$ 1,275,000
R6420	DELINQ PER CAPITA (679)	\$ 28,000	\$ 28,000	\$ 28,000
R6441	DELINQ ACT 511 PER CAP	\$ 28,000	\$ 28,000	\$ 28,000
R6452	DELINQ ACT 511 OCCUPT	\$ 170,000	\$ 195,000	\$ 185,000
R6510	INTEREST ON INVESTMENTS	\$ 400,000	\$ 100,000	\$ 25,000
R6710	REVENUE-ADMINSSIONS	\$ 16,500	\$ 12,000	\$ 12,000
R6821	REV OTHER PA PUBLIC SCH	\$ -	\$ -	\$ -
R6831	FED REV FROM PA PUBLIC	\$ -	\$ -	\$ -
R6832	IDEA 611	\$ 757,608.00	\$ 758,000	\$ 758,839.00
R6839	TITLE III (IDEA 619)	\$ 3,900.00	\$ 3,900	\$ 4,300.00
R6910	RENTALS	\$ 92,000	\$ 12,000	\$ 80,000
R6990	MISCELLANEOUS REVENUE	\$ 45,000	\$ 45,000	\$ 45,000
R6991	REFUNDS	\$ -	\$ -	\$ -
R6999	ALL OTHER REVENUE	\$ -	\$ -	\$ -
R7000	STATE	\$ -	\$ -	\$ -
R7111	BASIC ED EQUALIZED SUBS	\$ 12,144,141	\$ 12,144,141	\$ 13,960,500
R7112	BEF - SOCIAL SECURITY	\$ -	\$ 1,302,958	\$ 1,290,588
R7220	VOCATIONAL ED - INOVT L	\$ 405,152	\$ 416,392	\$ 446,109
R7271	SPECIAL ED SCHOOL AGE	\$ 2,437,714	\$ 2,437,714	\$ 2,673,319
R7292	REC'D PA PREK COUNTS	\$ 2,240,600	\$ 2,467,500	\$ 2,467,500
R7299	PRRI/APS PAYMENTS		\$ -	\$ -
R7311	PUPIL TRANSPORTATION	\$ 610,000	\$ 380,337	\$ 561,000
R7312	NON PUBLIC-CHARTER TRANS	\$ 11,550	\$ 10,780	\$ 11,550
R7320	RENTALS/SINKING FUNDS	\$ 988,581	\$ 1,075,989	\$ 1,173,216
R7330	HEALTH MED/DENTAL/NURSE	\$ 63,000	\$ 63,000	\$ 63,000
R7340	SUPPL REIMBURSEMENT	\$ 1,623,904	\$ 1,624,782	\$ 2,040,708
R7360	SAFE SCHOOLS	\$ -	\$ -	\$ 40,000
R7361	SCHOOL SAFETY & SECURITY		\$ -	\$ -
R7505	READY TO LEARN	\$ 559,007	\$ 559,007	\$ 559,007
R7506	PA SMART GRANTS	\$ -	\$ -	\$ -
R7509	EQUIPMENT GRANTS	\$ -	\$ -	\$ 65,000
R7599	OTHER STATE REVENUE	\$ -	\$ -	\$ -
R7810	STATESHARE SS & MEDICR	\$ 1,091,466	\$ -	\$ -
R7820	STATE SHARE RETIREMENT	\$ 5,336,616	\$ 5,953,151	\$ 5,948,514
R8000	FEDERAL			\$ -
R8391	ROTC PROGRAM	\$ 50,000	\$ -	\$ -
R8514	TITLE I IMPRV BASIC PGM	\$ 1,320,340	\$ 1,425,297	\$ 1,536,215
R8515	TITLE II	\$ 179,381	\$ 170,396	\$ 170,397
R8516	TITLE III	\$ 3,942	\$ 3,950	\$ 4,642
R8517	21ST CENTURY	\$ 400,000	\$ 400,000	\$ 400,000
R8521	VOCED - PERKINS	\$ 63,000	\$ 69,137	\$ 69,137
R8742	GEER EMERGENCY FUNDS			\$ -
R8810	ACCESS	\$ 400,000	\$ 400,000	\$ 400,000
R8820	MA ADMIN	\$ 15,000	\$ 25,000	\$ 45,000
R8708	ARRA - SFSF		\$ -	\$ -
R8741	ESSER		\$ -	\$ -
R8749	CARES FUNDING		\$ -	\$ -
R9310	GENERAL FUND TRANSFERS	\$ 1,707,479	\$ -	\$ -
R9350	ENTERPRISE FUND TRANSFER			\$ -
R9360	INTERNAL SERVICE FUND	\$ -	\$ -	\$ -
Grand Total	Grand Total	\$ 65,413,614	\$ 64,583,921	\$ 67,727,309
	LOCAL CURRENT TAX	\$ 30,971,733	\$ 31,222,490	\$ 31,360,768
	TOTAL LOCAL	\$ 33,762,741	\$ 33,654,390	\$ 33,038,768
	TOTAL STATE	\$ 27,511,731	\$ 28,435,751	\$ 31,300,011
	TOTAL FEDERAL	\$ 4,139,142	\$ 2,493,780	\$ 3,388,530
	TOTAL	\$ 65,413,614	\$ 64,583,921	\$ 67,727,309