

		2019-2020 BUDGET	2020-2021 BUDGET	2021-2022 BUDGET
R6000	LOCAL			
R6111	CURRENT REAL ESTATE TAX	\$ 28,479,678	\$ 28,331,733	\$ 28,510,990
R6112	INTERM REAL ESTATE TAX	\$ 50,500	\$ 45,000	\$ 50,000
R6113	PUBLIC UTILITY TAX	\$ 34,000	\$ 33,000	\$ 33,000
R6114	PAYMENT LIEU OF TAXES	\$ 40,000	\$ 41,000	\$ 41,500
R6120	CURRENT PER CAP (679)	\$ 30,000	\$ 32,000	\$ 31,000
R6141	CUR ACT 511 PER CAPITA	\$ 30,000	\$ 32,000	\$ 31,000
R6143	CURR ACT 511 OCCUPATION	\$ 42,000	\$ 42,000	\$ 40,000
R6151	CUR ACT 511 EARN INCOME	\$ 2,150,000	\$ 1,980,000	\$ 1,980,000
R6152	CUR 511 OCCUPATION-MILL	\$ 145,000	\$ 155,000	\$ 155,000
R6153	REAL ESTATE TRANSFER TX	\$ 280,000	\$ 280,000	\$ 350,000
R6400	DELINQUENCIES TAXES	\$ -	\$ -	\$ -
R6411	DELINQ REAL ESTATE TAX	\$ 1,325,000	\$ 1,250,000	\$ 1,250,000
R6420	DELINQ PER CAPITA (679)	\$ 28,000	\$ 28,000	\$ 28,000
R6441	DELINQ ACT 511 PER CAP	\$ 28,000	\$ 28,000	\$ 28,000
R6452	DELINQ ACT 511 OCCUPT	\$ 150,000	\$ 170,000	\$ 195,000
R6510	INTEREST ON INVESTMENTS	\$ 400,000	\$ 400,000	\$ 100,000
R6710	REVENUE-ADMISSIONS	\$ 16,500	\$ 16,500	\$ 12,000
R6821	REV OTHER PA PUBLIC SCH	\$ 4,000	\$ -	\$ -
R6831	FED REV FROM PA PUBLIC	\$ -	\$ -	\$ -
R6832	IDEA 611	\$ 659,840	\$ 757,608.00	\$ 758,000
R6839	TITLE III (IDEA 619)	\$ 2,865	\$ 3,900.00	\$ 3,900
R6910	RENTALS	\$ 133,400	\$ 92,000	\$ 12,000
R6990	MISCELLANEOUS REVENUE	\$ 87,000	\$ 45,000	\$ 45,000
R6991	REFUNDS	\$ -	\$ -	\$ -
R6999	ALL OTHER REVENUE	\$ 300,000	\$ -	\$ -
R7000	STATE		\$ -	\$ -
R7111	BASIC ED EQUALIZED SUBS	\$ 12,112,056	\$ 12,144,141	\$ 12,144,141
R7112	BEF - SOCIAL SECURITY		\$ -	\$ 1,302,958
R7220	VOCATIONAL ED - INOVT L	\$ 354,470	\$ 405,152	\$ 416,392
R7271	SPECIAL ED SCHOOL AGE	\$ 2,387,395	\$ 2,437,714	\$ 2,437,714
R7292	REC'D PA PREK COUNTS	\$ 2,240,600	\$ 2,240,600	\$ 2,467,500
R7299	PRRI/APS PAYMENTS	\$ -		\$ -
R7311	PUPIL TRANSPORTATION	\$ 590,000	\$ 610,000	\$ 380,337
R7312	NON PUBLIC-CHARTER TRANS	\$ 12,500	\$ 11,550	\$ 10,780
R7320	RENTALS/SINKING FUNDS	\$ 971,500	\$ 988,581	\$ 1,075,989
R7330	HEALTH MED/DENTAL/NURSE	\$ 65,000	\$ 63,000	\$ 63,000
R7340	SUPPL REIMBURSEMENT	\$ 1,622,646	\$ 1,623,904	\$ 1,624,782
R7360	SAFE SCHOOLS	\$ 40,000	\$ -	\$ -
R7361	SCHOOL SAFETY & SECURITY			\$ -
R7505	READY TO LEARN	\$ 559,007	\$ 559,007	\$ 559,007
R7506	PA SMART GRANTS		\$ -	\$ -
R7509	EQUIPMENT GRANTS	\$ 11,000	\$ -	\$ -
R7599	OTHER STATE REVENUE	\$ -	\$ -	\$ -
R7810	STATESHARE SS & MEDICR	\$ 1,134,524	\$ 1,091,466	\$ -
R7820	STATE SHARE RETIREMENT	\$ 5,089,807	\$ 5,336,616	\$ 5,953,151
R8000	FEDERAL			
R8391	ROTC PROGRAM	\$ 59,000	\$ 50,000	\$ -
R8514	TITLE I IMPRV BASIC PGM	\$ 1,211,616	\$ 1,320,340	\$ 1,425,297
R8515	TITLE II	\$ 171,881	\$ 179,381	\$ 170,396
R8516	TITLE III		\$ 3,942	\$ 3,950
R8517	21ST CENTURY	\$ 400,000	\$ 400,000	\$ 400,000
R8521	VOCED - PERKINS	\$ 56,705	\$ 63,000	\$ 69,137
R8810	ACCESS	\$ 325,000	\$ 400,000	\$ 400,000
R8820	MA ADMIN	\$ 15,000	\$ 15,000	\$ 25,000
R9310	GENERAL FUND TRANSFERS	\$ 457,324	\$ 1,707,479	\$ -
R9360	INTERNAL SERVICE FUND	\$ -	\$ -	\$ -
Grand Total	Grand Total	\$ 64,302,814	\$ 65,413,614	\$ 64,583,921
	LOCAL CURRENT TAX	\$ 31,281,178	\$ 30,971,733	\$ 31,222,490
	TOTAL LOCAL	\$ 34,415,783	\$ 33,762,741	\$ 33,654,390
	TOTAL STATE	\$ 27,190,505	\$ 27,511,731	\$ 28,435,751
	TOTAL FEDERAL	\$ 2,696,526	\$ 4,139,142	\$ 2,493,780
	TOTAL	\$ 64,302,814	\$ 65,413,614	\$ 64,583,921